ProjectONE	Fiscal 2021 HR/Payroll Agency Deployment	CAPPS HR/Payroll User Group	Code Move Date July 05, 2021 Implementation Date July 12, 2021	Report Date Nov. 11, 2020

Deploying Agencies

303-TFC; 327-ERS; 456-TSBPE; 476-TXRC; 507-BON; 551-TDA; 580-TWDB

Key Activities

- Completed Discovery Sessions
- Completed IT Packet Review Meeting
- Facilitating Q1 Executive Sponsor Meetings

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   37% Complete   (07/06/20 – 09/30/21)
- Analysis   66% Complete   (08/01/20 – 02/26/21)
- Configuration   52% Complete   (09/14/20 – 02/26/21)
- Design   46% Complete   (08/03/20 – 01/22/21)
- Build   20% Complete   (09/21/20 – 04/16/21)
- Conversion   7% Complete   (09/07/20 – 05/07/21)
- Test   0% Complete   (01/25/21 – 07/15/21)
- Train/Change   7% Complete   (09/07/20 – 09/03/21)
- Deploy   0% Complete   (02/22/21 – 07/23/21)
- Support   0% Complete   (06/28/21 – 10/08/21)
- **Overall Project 19% Complete   (07/06/20 – 10/08/21)**

◆ C = Complete   ◆ G = On Track   ◆ A = At Risk of Schedule Delay   ◆ R = Behind Schedule/Delayed   ◆ NS = Not Started   Page 1 of 1